

Tabela 7.19 - Acompanhamento Orçamentário-Financeiro das Unidades do Complexo Hospitalar da UPE - 2015-2017

ANO	UNIDADE	ORÇAMENTO (R\$)	RECEITA (R\$)	EMPENHADO (R\$)	LIQUIDADO (R\$)	PAGO (R\$)
2015	CISAM	19.270.397,40	17.753.526,20	16.705.816,32	16.697.363,52	16.049.436,47
	HUOC	50.509.827,00	65.288.426,23	50.509.827,00	50.508.597,25	50.501.453,20
	PROCAPE	49.828.435,05	57.209.578,11	47.591.093,17	47.591.093,17	45.366.654,04
	<b>TOTAL</b>	<b>119.608.659,45</b>	<b>140.251.530,54</b>	<b>114.806.736,49</b>	<b>114.797.053,94</b>	<b>111.917.543,71</b>
2016	CISAM	20.765.050,88	18.801.989,28	15.336.869,27	15.336.869,27	16.049.436,47
	HUOC	48.673.099,27	64.526.769,98	48.673.099,27	48.673.067,27	48.440.479,82
	PROCAPE	52.048.577,00	51.617.634,08	48.749.436,12	48.749.436,12	42.575.734,16
	<b>TOTAL</b>	<b>121.486.727,15</b>	<b>134.946.393,34</b>	<b>112.759.404,66</b>	<b>112.759.372,66</b>	<b>107.065.650,45</b>
2017	CISAM	21.467.619,24	17.156.601,34	18.073.181,77	18.073.181,77	18.020.001,42
	HUOC	55.605.844,23	70.283.827,08	55.605.844,23	55.605.844,23	51.313.341,19
	PROCAPE	53.171.286,95	64.763.343,69	49.972.135,57	49.972.135,57	44.299.693,89
	<b>TOTAL</b>	<b>130.244.750,42</b>	<b>152.203.772,11</b>	<b>123.651.161,57</b>	<b>123.651.161,57</b>	<b>113.633.036,50</b>

Fonte: Efisco/UCH/UPE